

Appendix – A: Southeast Seattle Neighborhood Revitalization Strategy 2006 Update

The 2005-2012 Southeast Seattle Neighborhood Revitalization Strategy (NRS) focuses on three priority areas:

- Business Development and Job Creation
- Housing and Commercial Development
- Parks and Public Infrastructure

Within each of these priorities, a set of strategies, activities, outcomes and results have been established. Some of these activities describe how HUD Block Grant Funds will be used to support the Community Development Program of the Rainier Valley Community Development Fund. Other activities may or may not be funded by HUD Block Grant Funds but are included because they support revitalization in Southeast Seattle.

The following matrix summarizes the status of actions, outcomes and results as of 2006. Please refer to the full Southeast Seattle NRS document included as an attachment to the 2005 Consolidated Plan Update for more information.

Acronyms used in the matrix are defined below:

OED = City of Seattle Office of Economic Development

RVCDF = Rainier Valley Community Development Fund

OPM = City of Seattle Office of Policy Management

DPD = City of Seattle Department of Planning and Development

OH = City of Seattle Office of Housing

SHA = Seattle Housing Authority

HSD = City of Seattle Human Services Department

SDOT = City of Seattle Department of Transportation

Parks = City of Seattle Parks Department

Southeast Seattle Neighborhood Revitalization Strategy 2006 Update

A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 1

Increase awareness and usage of available business technical assistance and financing, with a particular emphasis on serving the multi-ethnic communities of the Rainier Valley in a culturally appropriate and effective manner.

Action		Responsible Organization	City Commitment	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
1a	Identify and fund new approaches to improve access to technical and financial services for limited English speaking business owners.	OED	OED will emphasize the improvement of services to refugee and immigrant owned businesses in its program that funds technical assistance for low- to moderate-income business owners.	City of Seattle OED to complete by end of 2006	OED is working with existing practitioners to develop an assessment and evaluation tool that will allow better linkage between practitioners, community based organizations and immigrant and refugee entrepreneurs seeking business assistance. The tool will allow practitioners to provide better and more specific business assistance to immigrant and refugee entrepreneurs.	City of Seattle OED to complete by end of 2006	RVCDF will provide technical assistance to 280 small businesses.
1b	The RVCDF will continue to leverage its unique expertise in establishing relationships with small businesses, especially ethnic businesses, to provide culturally-competent technical assistance.	RVCDF	N/A	N/A	RVCDF and Sound Transit meet regularly to analyze business assistance needs of businesses impacted by Sound Transit development. Sound Transit now offers one-on-one technical assistance to businesses along the MLK corridor. For other business throughout the Valley, targeted radio announcements, ethnic newspaper ads, clustered marketing approaches, and one-on-one technical assistance sessions are among the recommendations being considered to improve service delivery and awareness of business assistance resources to limited English speaking business owners.	RVCDF will provide technical assistance to at least 200 small businesses	RVCDF will provide technical assistance to 280 small businesses.

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A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 1 Continued

Increase awareness and usage of available business technical assistance and financing, with a particular emphasis on serving the multi-ethnic communities of the Rainier Valley in a culturally appropriate and effective manner.

Action		Responsible Organization	City Commitment	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
1c	Improve environmental practices of small business owners	Office of Sustainability	The City Office of Sustainability will work with the utilities to increase technical and financial assistance to business owners and operators with limited English, for energy and water efficiency, recycling and waste prevention, hazardous materials reductions and storm water pollution prevention. Outreach in 2005 will focus on restaurants and bakeries in Southeast Seattle.	The City will approach at least 60 small business owners and operators with limited English in effort to improve access to City services to improve energy and water efficiency, recycling and waste prevention, hazardous materials reductions and storm water pollution prevention by mid-2006. The City will have evaluated the success of the program and determine how best to continue to serve this group of businesses.	Outreach to business owners and operators with limited english proficiency was conducted. 157 businesses received introductory visits, 106 businesses received preliminary site audits, and 106 businesses made one or more changes. The program was most successful in terms of water conservation. Businesses installed: 422 water aerators; 44 low flow spray heads; and, 70 low flow toilets. In total, businesses saved approximately \$70,000 - \$80,000 in combined water and sewer fees. This is an average of roughly \$700 - \$800 per business and a potential water savings of 30,000 - 40,000 gallons for the utility. This pilot was intended to inform City utility depts in the needs and challenges of these businesses and best approaches to working with them. Depts will receive the report and decide how to incorporate it into their programs.	Same as Intermediate Outcome 2006	

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A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 2

Create a more aggressive facade improvement program that targets existing business nodes within the Rainier Valley, with particular emphasis on the Rainier Avenue corridor.

	Action	Responsible Organization	City Commitment	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
2a	RVCDF will work with Southeast Effective Development (SEED) to augment SEED's existing facade improvement program using RVCDF's Facade Improvement Grant.	RVCDF	N/A	N/A	RVCDF's Community Development Program includes a Façade Improvement Grant product up to \$25,000 to supplement SEED's city-funded program. Grant to be used for meeting match requirements, providing design and permit assistance, or expanding program reach. Implementation of the Program is on hold pending City's decision on façade program funding.	RVCDF and SEED will identify at least two business nodes on which to concentrate resources and will complete at least 4 total facade improvement projects across the two nodes.	RVCDF and SEED will complete at least 10 façade improvement projects across the two nodes.
2b	The City will: (1) increase the overall amount of facade funds available to complete facade projects in Southeast Seattle; (2) raise the maximum amount of funding available for each individual project to \$25,000; and (3) eliminate the match requirement for the first \$10,000 per project.	OED	N/A	N/A	(1) OED has suspended accepting new applications in 2006 due to decreased CDBG funds for the program. The City will decide in its 2006 budget process if sufficient funds are available to continue the program in 2007. RVCDF can use its allocated funding to provide facade grants, but is intending to do so in conjunction with SEED's City-funded program. (2) City has increased the maximum match amount to \$25,000.	The City will fund at least 30 facade improvements in Southeast Seattle.	The City will fund at least 60 facade improvements in Southeast Seattle.

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A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 3

Provide financial and technical assistance to small businesses that currently do not have access to and/or are not reached by existing community

Action	Responsible Organization	City Commitment	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
RVCDF will offer its Business Incentive Loan and Business Interest Subsidy Grants to support the investment of additional capital for business development in Southeast Seattle.	RVCDF	N/A	N/A	RVCDF has completed all necessary agreements to begin offering its Business Incentive Loans and Business Interest Subsidy Grants. Two interest subsidy grant is under consideration.	RVCDF will complete: (a) at least 7 Business Incentive Loans resulting in at least 25 new jobs in the Rainier Valley; and (b) at least 10 Business Interest Subsidy Grants, in partnership with another community lender, by the year 2008 resulting in 10 new jobs in the Rainier Valley.	RVCDF will complete: (a) a total of at least 30 Business Incentives Loans resulting in at least 125 new jobs in the Rainier Valley; and (b) at least 30 Business Interest Subsidy Grants, in partnership with another community lender, by the year 2008 resulting in 30 new jobs in the Rainier Valley.

Southeast Seattle Neighborhood Revitalization Strategy 2006 Update

A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 4

Develop wireless and high speed internet access in the Rainier Valley to spur business growth and development.

Action		Responsible Organization	City Commitment	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
	N/A	N/A	N/A	N/A	The City identified Columbia City (S. Alaska to S Dawson along Rainier Ave S) as the Wi-Fi pilot project site. The pilot is currently averaging about 37 unique users per day and 75 sessions per day. After earlier technical problems, the system has been much more stable. A fiber optic cable has been installed to replace a wireless link to downtown and a new access point has been installed at Hudson and Rainier. Along with the Rainier Valley Chamber of Commerce (Chamber) and Columbia City Business Association, OED is planning an additional marketing push this summer. OED is in the process of conducting an evaluation of the system, including user and business surveys. This will be done by September. The Chamber and Dept of Neighborhoods have discussed potential funding sources to extend the WiFi coverage and train small businesses in its use.	Wireless network is installed in the Columbia City business node along Rainier Avenue: (S. Alaska to S. Dawson) and is available through 2008.	Network functions through 2010, and by 2012 decision is made whether or not to continue and/or expand network into other neighborhoods.

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A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 5

Initiate and execute a concerted marketing and public outreach effort highlighting the opportunities and successes in the Rainier Valley.

Action		Responsible Organization	City Commitment	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
The Rainier Valley Chamber of Commerce will coordinate the development of a marketing strategy. Participants will include representatives of neighborhood business district organizations, key business leaders, Sound Transit, Seattle Housing Authority, and the City of Seattle. OED will provide \$20,000 to pay for the development of the strategy leading and the Chamber will coordinate the fundraising to pay for the implementation of the campaign.		Rainier Valley Chamber of Commerce, OED	City has provided \$20,000 for a marketing campaign to promote the Rainier Valley and its businesses.	N/A	The Rainier Chamber distributed an RFP, evaluated proposals and selected a consultant to develop a valley-wide marketing plan. City provided \$20,000 to develop plan and initiate implementation. The Chamber just received a \$10,000 grant from OED to move the All Valley Marketing Plan forward. The money will be used to implement a discount/loyalty card program this fall as well as hire a grant writer to help seek additional funding for the remainder of the project. We also will be publishing a community directory in October. The neighborhood electronic newsletters are limited to Columbia City at this time, but Chamber hopes to expand that to other neighborhoods soon. The neighborhood website is on hold until additional funding can be secured.	Rainier Valley Chamber of Commerce has developed marketing plan and is coordinating its implementation among participants.	Marketing plan is completed

Southeast Seattle Neighborhood Revitalization Strategy 2006 Update

A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 6

Support creation of new jobs for local residents by supporting pre-apprenticeship training and job placement for employment opportunities emerging from light rail construction

Action		Responsible Organization	City Commitment	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
	The City of Seattle will provide CDBG funds to the Rainier Valley Community Development Fund to implement a four-year pre-apprenticeship program.	RVCDF	City of Seattle is dedicating \$2 million over four years to support this program	N/A	The RVCDF and Seattle Jobs Initiative (SJI) launched the Apprenticeship Preparation Program in April 2004. As of 6/30/06 the Program has placed 74 low-income Rainier Valley residents in construction-related jobs with an average wage of \$15.36 per/hr and 46 people have completed training.	160 local residents provided with pre-apprenticeship training and 220 job placements completed	N/A

Southeast Seattle Neighborhood Revitalization Strategy 2006 Update

B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 1

Encourage development in neighborhood business districts and light rail station areas in Southeast Seattle through incentives, such as increased height/density and reduced parking, provision of public amenities and other planning tools.

Action		Responsible Organization	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
1a	Evaluate market conditions, zoning and other land use regulations at light rail stations.	OED, OPM, DPD, OH	By 2006, complete a feasibility analysis of potential development incentives at key sites, including incentives to encourage affordable housing and public amenities.	Department of Planning and Development's (DPD) multi-family zoning project is evaluating incentives. Amenities around transit stations will be further discussed as a component of the proposed Community Renewal Area (CRA) and through DPD's Neighborhood Business District Strategy.	By 2006, complete a feasibility analysis of potential development incentives at key sites, including incentives to encourage affordable housing and public amenities.	
1b	Revise land use codes in neighborhood business districts.	DPD	By 2005, land use revisions made that simplify regulatory requirements, permit residential-only buildings outside designated pedestrian areas, allow more flexibility for parking and open space, and make other changes to promote revitalization.	The Dept of Planning and Development (DPD)'s Neighborhood Business District Strategy proposed land use code changes were submitted to City Council in May, 2005; The City Council's Urban Development and Planning Committee is considering the Mayor's Proposal. Council action is anticipated in July, 2006.	By 2005, land use revisions made that simplify regulatory requirements, permit residential-only buildings outside designated pedestrian areas, allow more flexibility for parking and open space, and make other changes to promote revitalization.	

Southeast Seattle Neighborhood Revitalization Strategy 2006 Update

B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 1 Continued

Encourage development in neighborhood business districts and light rail station areas in Southeast Seattle through incentives, such as increased height/density and reduced parking, provision of public amenities and other planning tools.

Action	Responsible Organization	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
1c Explore the use of the state's Community Renewal Law to assist a community-supported and focused investment strategy for the Rainier Valley.	OED	By the end of 2006, conduct an area wide assessment. If community support exists, (i) develop a community renewal plan in accordance with state law and reflecting community input and (ii) seek City Council approval of community renewal plan with areas identified for community renewal activities on a demonstration basis	A group of SE community leaders have formed a planning group to analyze and explore the pros and cons of a CRA designation in SE Seattle. OED provided an overview of CRA to this group and they will develop preliminary recommendations. The SE District Council is developing an outreach plan to seek community input on CRA designation and the planning group's recommendations. If broad community support exists for CRA, the City will start a legislative process to seek approval of CRA designation in 2006.	By the end of 2006, conduct an area wide assessment. If community support exists, (i) develop a community renewal plan in accordance with state law and reflecting community input and (ii) seek City Council approval of community renewal plan with areas identified for community renewal activities on a demonstration basis	
1d Support the completion of Seattle Housing Authority's NewHolly project, particularly the redevelopment of the mixed commercial-residential area adjacent to the Othello station area, into a pedestrian-friendly and transit-oriented community.	OPM, OED, OH	N/A	OED, OPM and OH are in the process of evaluating use of the Community Renewal Law to assist SHA with including more commercial space in its redevelopment.	Planning and any regulatory changes needed to complete the Othello station area at NewHolly are completed	
1e Support the completion of SEED's Rainier Court mixed-use project by assisting with site assembly and project financing	OED, OH	N/A	OED and OH are evaluating the possible financing of affordable homeownership in Rainier Court Phase IV	Site assembly for all phases of the Rainier Court development is completed	

Southeast Seattle Neighborhood Revitalization Strategy 2006 Update

B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 2

Support development and preservation of homeownership opportunities, including ownership options for low-income and first-time homebuyers, through land use approaches and financial assistance.

Action		Responsible Organization	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
2a	Encourage the development of town homes and condominiums in and near neighborhood business areas to promote market rate and affordable homeownership options close to retail services and transit	OH, OED, DPD and RVCDF	N/A	Issues related to the development of town homes is, in part, being addressed in Department of Planning and Development's efforts to overhaul multifamily zoning citywide. OED, OPM and OH are in the process of evaluating use of the Community Renewal Law to encourage development in SE Seattle.	406 homeownership units developed or under development due to City, SHA or nonprofit activities	458 homeownership units developed or under development due to City, SHA or nonprofit activities
2b	Support the development of attached and detached for-sale housing at NewHolly and Rainier Vista, including affordable homes constructed by private builders and Habitat for Humanity.	SHA and OH	N/A	Work at New Holly is completed. OH provided funding for Habitat for Humanity's work at Rainier Vista.	Same as above	Same as above
2c	Propose legislation allowing cottage housing developments in Southeast Seattle	DPD	By 2006, legislation will have been introduced to Council.	Work on developing cottage housing proposal continues in 2006. A preliminary concept has been developed, and it is anticipated to be ready to submit to City Council in the fourth quarter of 2006.	By 2006, legislation will have been introduced to Council.	
2d	Propose code amendments to allow detached accessory dwelling units in single-family zones in Southeast Seattle, providing opportunities for rental income for homeowners and for housing that accommodates extended families.	DPD	By 2005, legislation will have been introduced to Council.	A proposal on 'detached' accessory dwelling units in single family neighborhoods was presented to the Southeast District Council in August, 2005. Legislation was submitted to the City Council in early November, 2005, and is awaiting Council Urban Development and Planning Committee review as of May, 06.	By 2005, legislation will have been introduced to Council.	

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B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 2 Continued

Support development and preservation of homeownership opportunities, including ownership options for low-income and first-time homebuyers, through land use approaches and financial assistance.

Action		Responsible Organization	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
2e	Work with housing developers, lenders and housing counseling organizations in Southeast Seattle to market the availability of City-funded down payment assistance for low-income, first-time homebuyers purchasing new and existing homes.	OH	N/A	The Office of Housing (OH) provides deferred downpayment assistance loans through community-based nonprofits and lenders. HomeSight, the International District Housing Alliance, and Homestead Community Land Trust assist buyers in Southeast Seattle. OH has increased its marketing of assistance to first-time homebuyers by creating Spanish-language marketing materials and radio advertisements. OH markets both homebuyer and home repair programs at cultural festivals that attract residents from Southeast Seattle.	35 first-time homebuyers receive City purchase assistance, 45 low-income homeowners receive home repair loans, 480 low-income residents receive weatherization grants	55 first-time homebuyers receive City purchase assistance, 90 low-income homeowners receive home repair loans, 960 low-income residents receive weatherization grants
2f	Through a new partnership with Fannie Mae and local lenders, provide housing rehabilitation loans in conjunction with down payment assistance loans to help first-time homebuyers to purchase lower cost homes in revitalizing neighborhoods. The program will also provide refinance of first mortgages in conjunction with rehab loans.	OH	N/A	Two loans were given in a pilot program. OH is reevaluating the program to enhance its feasibility and is considering relaunching it.	Same as above	Same as above

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B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 2 Continued

Support development and preservation of homeownership opportunities, including ownership options for low-income and first-time homebuyers, through land use approaches and financial assistance.

Action		Responsible Organization	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
2g	Provide housing repair loans and weatherization grants for low-income homeowners whose homes are in need of health and safety repairs.	OH	N/A	The Office of Housing (OH) funds weatherization and energy conservation improvements that significantly reduce utility costs for low-income home owners and tenants, many of whom live in Southeast Seattle. OH recently produced new marketing materials for their HomeWise housing repair program and is distributing brochures through community facilities and organizations in Southeast Seattle. In addition, OH prepared an article in 2005 on its weatherization programs for the Seattle Housing Authority (SHA)'s Porchlight publication, which reaches private building owners participating in the Section 8 rental assistance program.	Same as above	Same as above
2h	Working with community partners, prevent displacement of low-income homeowners by educating about the dangers of predatory lending, which is often targeted at minority homeowners and lower-income and minority neighborhoods.	OH	N/A	OH has produced information about predatory practices in a variety of languages and is providing it to residents attending homebuyer education classes and requesting information about low-cost home repair programs.	information about predatory practices, in a variety of languages, is provided to residents attending homebuyer education classes and requesting information about low-cost home repair programs.	

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B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 3

Support rental housing development and preservation for a range of household sizes and a mix of incomes, including opportunities for low-income households and larger families, through land use approaches and financial assistance.

Action		Responsible Organization	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
3a	Continue to support rental housing development and preservation through City and nonprofit lending programs, with an emphasis on developments located within the neighborhood business areas designated as urban villages.	OH and RVCDF	N/A	OH provides funding for rental housing development through a competitive application process twice per year, including funds dedicated to projects that help revitalize neighborhood business districts. As of 7/1/06, RVCDF is able to offer real estate loans, which give preference to projects located in the SE Seattle urban villages.	825 rental housing units constructed or preserved using public funds and/or incentive programs; 742 of these will have long-term affordability for households below 60% of median income.	1,340 rental housing units constructed or preserved using public funds and/or incentive programs; 890 of these will have long-term affordability for households below 60% of median income.
3b	Support the development of market rate and affordable rental housing at NewHolly and Rainier Vista	SHA and OH	N/A	OH provided funding for 51 units of rental housing in the Genessee project at Rainier Vista and 212 units of rental housing for New Holly Phase 3.	Same as above	Same as above
3c	Encourage development of rental housing in mixed-use buildings that contain commercial space and/or community facilities, as a catalyst for neighborhood revitalization, using the Seattle Housing Levy's Neighborhood Housing Opportunity Program and other fund sources.	OH and RVCDF	N/A	Such development is eligible for financial assistance from the RVCDF.	Same as above	Same as above

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B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 4

Support the development and improvement of commercial properties, providing opportunities for business growth and new jobs.

Action		Responsible Organization	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
4a	Identify and fund at least one small to medium scale development project that allows local businesses to become owners of their place of business.	RVCDF	N/A	Such development is eligible for financial assistance from the RVCDF. Specifically, three products in the RVCDF Community Development Program lend themselves to assisting small businesses in developing commercial space. These products are: (1) Business Interest Subsidy Grant; (2) Business Incentive Loan; and (3) Real Estate Financing Loan. The program favors projects that “encourage the growth of locally-owned, community-oriented businesses that add diversity and interest to the goods and services available in the Rainier Valley.” No projects with this specific type of development have been brought to RVCDF to date.	RVCDF will provide financing to HomeSight as the developer of at least one or more commercial properties that will result in at least 5 local businesses becoming owners of their place of business. RVCDF will coordinate or partner with other CBDOs as appropriate. The creation of 85 new jobs.	Development projects completed. The creation of 265 new jobs.
4b	Provide loans for development of commercial properties (OED and CDF) See Business Development and Job Creation, Strategies 2, 4 and 5.	OED and RVCDF	N/A	Such development is eligible for financial assistance from the RVCDF. The RVCDF has provided its first real estate loan to SEED for the purchase of a commercial property.	The creation of 85 new jobs.	The creation of 265 new jobs
4c	By 2005, submit an application for federal New Market Tax Credits with a substantial amount targeted to development projects in the Rainier Valley.	OED	N/A	The City's first application was denied 5/13/05 and its second application was denied 6/06.	Same as above	Same as above

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B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 5 Continued

Continue to build community capacity to carry out community services and revitalization efforts by supporting key community-based partners, especially CBDOs.

Action		Responsible Organization	Intermediate Outcome 2006	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
5c	Continue to support CBDOs and other local non-profit organizations in their efforts to revitalize Southeast Seattle.	OED	N/A	OED provides outcome-based operating support grants for SEED, HomeSight and RVCDF either directly or by leveraging funds through Impact Capital.	CBDOS business plans are aligned with the NRS and other community plans and initiatives that support community development in the Rainier Valley. CBDOS have a culturally sensitive systematic community outreach approach to solicit input and educate the community about its goals, mission, initiatives, services and products.	Same as 2008

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C. PARKS AND PUBLIC INFRASTRUCTURE

Strategy 1

Address the conflicting demands on Rainier Avenue as a major arterial and neighborhood business district "Main Street."

Action		Responsible Organization	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
1a	Identify and address pedestrian safety issues through the installation of sidewalks, crosswalks and other traffic safety measures.	SDOT	Paving 16 lane miles of MLK is underway. Improvements on S Henderson St in 2006 include planting strips, street trees, relocating the curb and gutter, curb bulbs installed at key pedestrian crossings, widening the existing sidewalk, repairing pavement base, repairing existing bus layover areas, and installing new pedestrian lighting. The improvements to S Henderson St will connect the Rainier Beach light rail station with the Rainier Beach commercial area. Curb bulbs and planting strips will be installed at S Garden St, 37th Ave S, and S Henderson between 7th and 8th. Additional paving in SE will depend on the Mayor's "Bridging the Gap" ballot measure. SDOT prioritizes locations of traffic calming devices based on requests and safety. One speed hump and one traffic circle have been installed within the NRS boundaries in 2005 & 2006.	Complete 44.4 lane miles of paving on arterial streets; Complete 56.5 of paving on non-arterial streets; Complete 17 sidewalk or curb enhancement projects; Complete 13 or more neighborhood traffic calming projects such as traffic circles or speed humps.	5 miles of new concrete roadway and sidewalks, new street lights (with substantially higher light level than existing), a new state-of-the-art signal system, including CCTV, emergency vehicle signal preemption, and 10 new signalized pedestrian crossings (from 21 today, to 31 when it's finished), and nearly 1,000 new street trees. Sidewalks, lighting, and landscaping are being improved for 1 mile along South Edmunds (to Columbia City) and for 1.5 miles along South Henderson (to Rainier Beach) to improve pedestrian connections to Light Rail stations.
1b	Identify transportation needs and develop comprehensive transportation improvement financing and programming for Southeast Seattle.	SDOT	The Southeast Transportation Study identified Rainier Avenue S as a high collision street and as a result the city has partnered with the state, county and Seattle citizens to identify problems and find solutions based on local conditions and community needs. An active group of 35 community leaders has been recruited to consider changes in road policies and practices. The program funds increased police enforcement, the development of educational materials and \$185,000 in improvements to the road and signs. SDOT is compiling a list of needs and a baseline traffic analysis will be performed to assess long term needs to 2030. A final report with recommendations should be completed by June 2007	N/A	Completion of multimodal transportation plan which will serve as a blueprint for transportation improvements in Southeast Seattle for next twenty years. Implementation of improvements according to investment strategy.

Southeast Seattle Neighborhood Revitalization Strategy 2006 Update

C. PARKS AND PUBLIC INFRASTRUCTURE

Strategy 2

Increase the amount of community facilities and public open space in Southeast Seattle.

Action		Responsible Organization	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
	Improve existing community, park and open space facilities in Southeast Seattle.	Parks	1) Van Asselt Community Center is under construction and will be completed by Dec '06. This is a \$3.9 million expansion 2) So far, 3 of the parks projects listed are completed, 3 are under construction, and 3 are being designed. Mapes Creek project was completed in 2005, MLK and Kubota were completed in 2006. 3 projects are under construction: Columbia, Amy Yee, and John C Little. John C Little and Columbia will be completed by the end of '06. Lake Washington, Brighton, and Jefferson Park are under design. Hillman City P-Patch has been approved by Council. These parks projects represent over \$11 million in funding. 3) Additional acreage for E Duwamish and Kubota have been acquired.	City will commit 1) over \$4 million to make improvements to two community centers in Southeast Seattle by 2006; 2) over \$14 million to make improvements to enhance twelve public parks or open spaces in the Rainier Valley, including Columbia Park, John C. Little Park, Martin Luther King Jr. Way Memorial Park, Hillman City P-Patch, Jefferson Park, Lake Washington Boulevard, the Amy Yee Tennis Center, Brighton Playfield and the Mapes Creek Walkway; 3) additional funding to acquire property in the Kubota Garden Natural Area and the East Duwamish Greenbelt.	Additional improvements will occur through the Department's Capital Improvement Program and through grant funded projects.

Strategy 3

Provide and/or assist in the development of open space that provide recreational opportunities.

Action		Responsible Organization	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
	Provide additional "off-road" recreational opportunities to walk or bike between Beacon Hill and the	Parks, SDOT	There are three remaining items to complete on the Chief Sealth Trail: crossings (ramps, bollards etc), the final sections of trail paving (both will be completed this fall); and a signal at Othello Street will be installed in '07.	City has initiated construction of the initial 3.6 mile segment of the Chief Sealth Trail in Southeast Seattle.	Completion of the next 1.5 mile segment of Chief Sealth Trail in Southeast Seattle.

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C. PARKS AND PUBLIC INFRASTRUCTURE

Strategy 4

Support completion and launch operations of light rail construction in Southeast Seattle.

Action		Responsible Organization	Status of Outcomes as of 6/30/06	Result by 2008	Result by 2012
4a	City will continue to provide staff resources to coordinate with Sound Transit during light rail construction. This includes construction liaison support, and strategic planning services	SDOT	This is ongoing.	5 miles of Light rail construction in Southeast Seattle will be completed and in testing mode.	5 miles of Light rail in Southeast Seattle completed and operational, with 9,600 boardings at the 4 Rainier Valley stations per day.
4b	City of Seattle is relocating and upgrading major utilities (water, sewer, drainage, electricity) along Martin Luther King Jr. Way South as part of its contribution to light rail construction	SDOT	Major utilities along MLK have been upgraded and relocated.	Work complete. All new sewer (trunk and service lines), water, and drainage for the entire length of the corridor, including new service connections to more 300 properties. Water work includes over 13,000 feet of new water pipe. All new overhead electrical and telecommunications utilities south of Henderson Street (about 1 mile), and overhead utilities relocated to new underground utilities north of Henderson (about 4 miles), including new service connections to more than 300 properties.	All work complete.